

April 12<sup>th</sup>, 2008

Presentation to the Galway Area  
Ratepayers Association Inc.

# What's happening in GCH

- Buckhorn Regional Health Centre
- Kinmount Medical Centre
- 2008 Municipal Budget
- Capital Purchases for 2008
- Community Emergency Management
- Economic Development Committee
- Agendas and Minutes

# What's happening in GCH

- 2008 Municipal Roads and Bridge Infrastructure Investment - \$1,181,438
- Public Sector Accounting Board (PSAB)
- Rural Transportation
- Community Social Plan
- Peterborough Employment Resource Centre (PERC)
- Youth Dances

# What's happening in GCH

- Township Official Plan Update
- Sign By-law
- Changes to County Recycling Program
- Fire Department

# Buckhorn Regional Health Centre

- Construction commenced in September 2007 on the Buckhorn Regional Health Centre
- Location – 865 William Street in Buckhorn (former Township office)
- Completion date May, 2008
- Construction Cost of the project is \$859,000.00
- Construction costs funded from reserves
- Fund Raising Efforts – Goal \$250,000 – Amount received to date \$181,000. to pay for equipment

# Buckhorn Regional Health Centre

- Official Opening – Saturday, June 21<sup>st</sup>, 2008 at 1:00 p.m.
- 2 Doctors – Dr. Jonathan Mallory and Dr. Scott Ferrier
- 1 Nurse Practitioner – Shannon Ferrier
- Allied Health Services

# Kinmount District Health Centre

- Received a grant from Public Infrastructure under the Municipal Infrastructure Investment Initiative (MIII) for \$495,994 for an addition to the Kinmount District Health Centre
- Total cost of the project \$620,0000
- Township will be allocating \$124,000 towards the project and it will be taken ½ from reserves
- Go to tender in May, 2008 start construction in June – finished by January 2009

# Kinmount District Health Centre

- The addition will be approximately 1,800 square feet
- The addition is required to provide space for two additional family doctors and a major expansion of the rehabilitation centre and additional space for allied health care providers
- The Township extended the lease for the building to 2025



# 2008 Draft Budget

- Working on 2008 Draft Budget
- Looks like a slight increase
- Hope to have the budget approved at May 6<sup>th</sup>, 2008 meeting

# Capital Budget

## Roads Department

- Loader
- Crowe's Line Bridge
- Sand Domes
- Tandem Truck
- Pickup Truck
- Replace Lights and furnace at Harvey Depot
- Hoist – 1/2

# Capital Budget

## Fire

- Station #2 – Addition
- Emergency Vehicle – Station #2
- Upgrade to ATV

## Administration

- Office Renovations

# Community Emergency Planning

- Review contents of kit
- Emergency Planning Week – May 5 to 9
- Emergency Planning Day – May 13 at the Ministry of Natural Resources building in Peterborough – 300 Water Street
- Flood Warnings - Ministry of Natural Resources & Kawartha Region Conservation Authority contact municipality
- If you see trouble let us know

# Economic Development Committee

- Members – Janet Clarkson, Chair; Peter Franzen; Don LaCombe; John Rufa; Pat Kemp
- Looking for new members
- Meet monthly – more often when special projects occur

# Economic Development Committee

## Upcoming Events

- Farmers Market – Cody Inn – May 19 to September 1<sup>st</sup>, 2008
- Tour of Gardens – early summer
- Gala – December 13<sup>th</sup>, 2008 at Buckhorn Community Centre
- Looking at Garbage issues – Promoting Adopt a Road program more
- Studio tour in Fall

# Other Exciting News

- 2008 Municipal Roads and Bridge Infrastructure Investment - \$1,181,438
- County of Peterborough received \$3,057,859
- City of Peterborough received \$1,272,512
- City of Kawartha Lakes received \$6,099,581
- To be used for Roads and/or Bridges

# Public Sector Accounting Board (PSAB)

- Change to the way municipalities do their accounting starting January 1<sup>st</sup>, 2009
- All assets of the municipality must be valued (at the date of acquisition)
- Example – Vehicles, Water systems, Roads, Fire, Buildings/Land, Arenas/Community Centres/Cemeteries/Libraries.
- Budget process in 2009 will change as well
- Peterborough County has a working group



# Rural Transportation Committee

- I participate in a Rural Transportation Committee
- Applied for funding for an individual to find out what the needs are in the various townships
- Looking to the future to see what services may be provided
- Looking at utilizing existing programs
- Looking at the Northumberland County example

# Community Social Plan

- Employment Opportunities – Job Fair – Yesterday
- Peterborough Employment Resource Centre – (PERC) – provide a service at the Buckhorn Library – would this area being interested in holding a session – one day a month
- PERC –assists with resume writing, job searches, mock interviews

# Youth Dances

- Youth Dances have been held in Buckhorn on the following dates
- January 18<sup>th</sup>, 2008
- February 15<sup>th</sup>, 2008
- March 28<sup>th</sup>, 2008
- May 2<sup>nd</sup>, 2008
- Special thanks to Dot Heath, Madeline Pearson and her family for volunteering

# Community Social Plan

- Looking at holding a Soap Box Derby for children in June at the Township office

# Township Official Plan Update

- As required by Provincial Legislation municipalities are required to update their Official Plans every 5 years
- Must make our Official Plan comply with new Provincial Regulations (eg Provincial Policy Statement)
- Changes to Severance Policy
- Looking at changing number of years before you can have another severance

# Township Official Plan

- Currently 10 years Rural  
20 years Recreation
- Proposed 15 years for both Rural and Recreation
- Change policy to allow severances in Rural Designation on private roads
- New policies on Bed & Breakfast establishments and Home Occupations, Home Industries

# Sign By-law

- Council passed new sign by-law on September 18<sup>th</sup>, 2007
- Permit required - Fee \$25.00
- Staff will be enforcing the by-law

# Sign By-law Exemptions

- Street Signs
- Signs directing & guiding traffic, parking and public safety
- Real estate signs not exceeding 4 square metres
- No trespassing signs
- Memorial or commemorative signs
- Signs erected by government
- Signs advising of business hours (only one per establishment)
- Election signs
- Home Occupation signs
- Sales advertising sale of produce from which sale is made



# Changes to County Recycling Program

Changed to 2 stream collection

- Fibres include
  - Paper – household papers, newspaper, glossy magazines, computer paper, writing paper, telephone books, soft cover books
  - Boxboard – Bristol board, construction paper, file folders tissue boxes, cereal boxes (lining removed) tubes from paper towels
  - Cardboard – includes brown paper bags
- No Styrofoam (no market yet)
- Containers include
  - Plastic- bottles, jugs, food and beverage containers, tubs & lids
  - Glass- clear, green, brown blue food and beverage bottles
  - Aluminum-pop cans, pie plates and tin foil
  - Steel –food and beverage cans and lids
  - Tetra Paks-milk and juice containers
- No ceramic, Pyrex or other dishware

# Fire Issues

- You **MUST HAVE** a working smoke detector on every level.
- What's a level – basement, main floor, 2<sup>nd</sup> floor
- Make sure you change your batteries when you change your clock

# Thank You! 😊

- Council Meetings are held the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month at 1:00 p.m.
- Planning meetings are held the 2<sup>nd</sup> Tuesday of the month
- To be placed on an agenda please call Natalie Garnett, Clerk at Ext. 240

- Or -

- Pat Kemp, CAO/Deputy Clerk  
1-800-374-4009 Ext. 235

Minutes and agendas are posted on the website